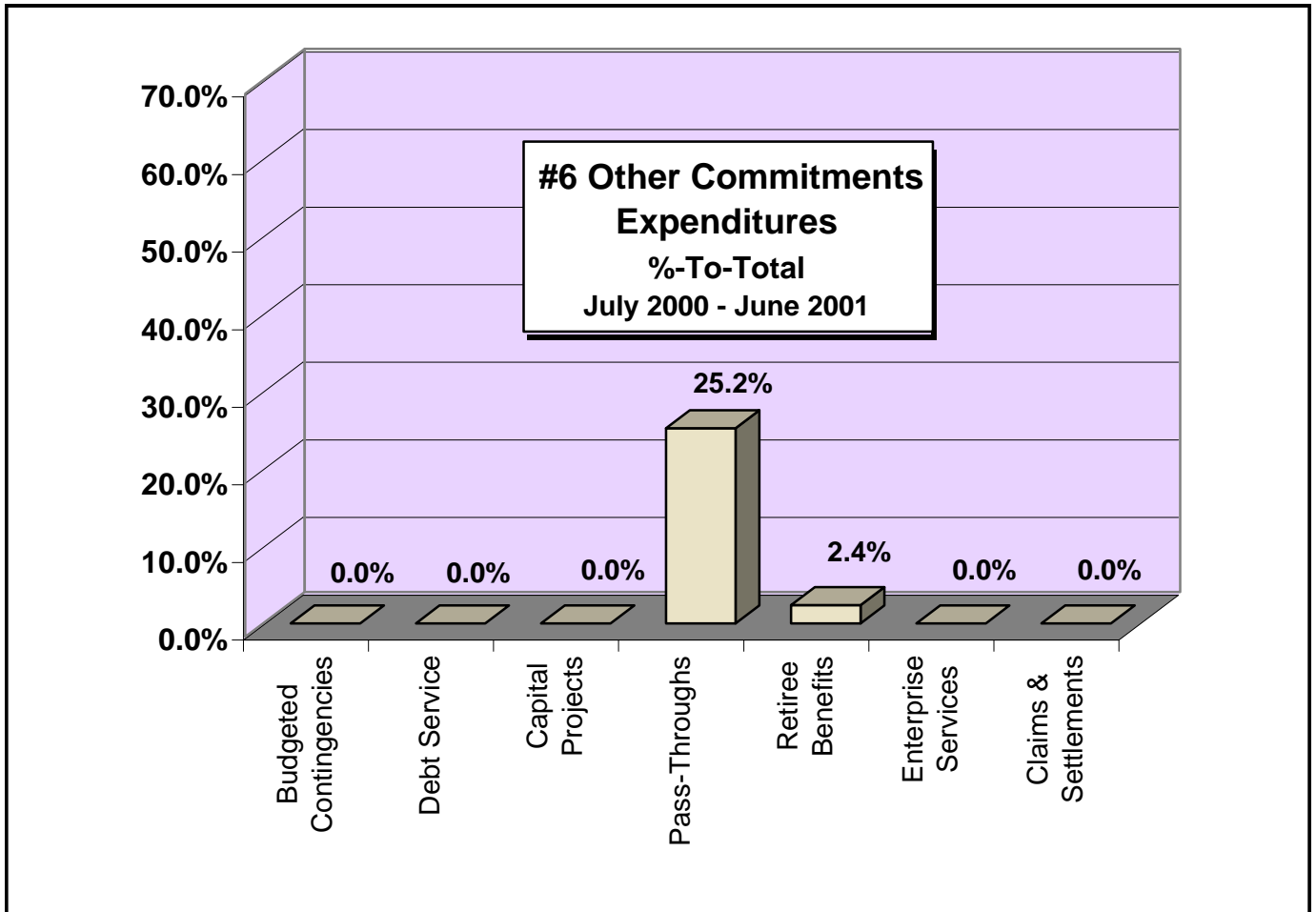


Jamestown School District



District Enrollment (ADM): 776	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,828,545	\$2,356	25.2%
Retiree Benefits & Other	\$170,880	\$220	2.4%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,999,425	\$2,577	27.5%
Total District	\$7,268,658	\$9,367	100.0%

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